

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baltimore County**

State: **MD**

PJ's Total HOME Allocation Received: **\$43,788,534**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	89.87 %	92.38 %	5	92.63 %	25	26	
% of Funds Disbursed	81.89 %	84.76 %	6	86.67 %	20	23	
Leveraging Ratio for Rental Activities	3.77	7.57	6	5.03	39	42	
% of Completed Rental Disbursements to All Rental Commitments***	91.93 %	96.68 %	6	88.14 %	30	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.98 %	67.65 %	7	76.19 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.21 %	90.06 %	6	81.48 %	26	29	
% of 0-30% AMI Renters to All Renters***	57.26 %	59.72 %	4	45.62 %	75	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.45 %	98.59 %	6	96.17 %	15	16	
Overall Ranking:			In State:	6 / 7	Nationally:	30	36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,538	\$25,476		\$28,750	351 Units	10.40 %	
Homebuyer Unit	\$7,719	\$11,925		\$15,714	2,384 Units	71.00 %	
Homeowner-Rehab Unit	\$89,393	\$27,252		\$21,140	34 Units	1.00 %	
TBRA Unit	\$6,400	\$5,095		\$3,230	591 Units	17.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,439	\$101,369	\$165,142
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.8	48.0	85.3	40.5	Single/Non-Elderly:	45.2	24.3	23.5	23.8
Black/African American:	40.5	48.7	14.7	52.4	Elderly:	34.0	2.1	20.6	31.0
Asian:	1.6	0.1	0.0	0.0	Related/Single Parent:	11.2	42.2	17.6	45.2
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	30.9	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.0	0.5	17.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	0.0	7.1					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	1.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.4	21.2	29.4	50.0	Section 8:	7.8	0.0 [#]		
2 Persons:	16.2	25.5	41.2	26.2	HOME TBRA:	0.0			
3 Persons:	12.5	26.2	11.8	9.5	Other:	4.0			
4 Persons:	4.7	17.3	14.7	7.1	No Assistance:	88.2			
5 Persons:	0.6	7.1	2.9	4.8					
6 Persons:	0.6	1.7	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	2.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				123

* The State average includes all local and the State PJs within that state


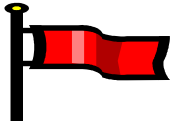
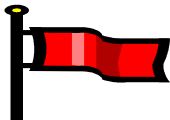
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 30
 (Percentile)
 State Rank: 6 / 7 PJs Overall Rank: 36
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	91.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	47.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	91.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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